— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

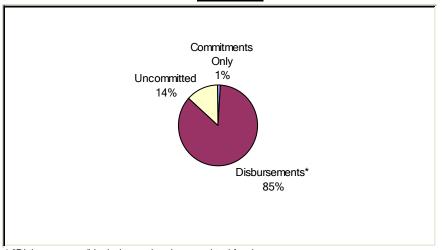


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SANTA CLARA COUNTY, CA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$13,636,795

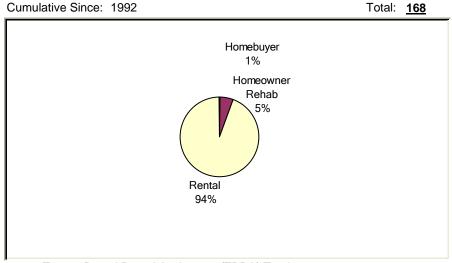


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.



New Tenant-Based Rental Assistance (TBRA): 0 Households

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

90

80

70 60

50

40 30

20

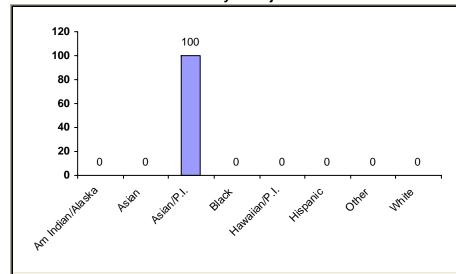
10

0

(3) Production Detail Racial/Ethnic Breakout

79.2 79.2 8.3 0 0 0 0 0

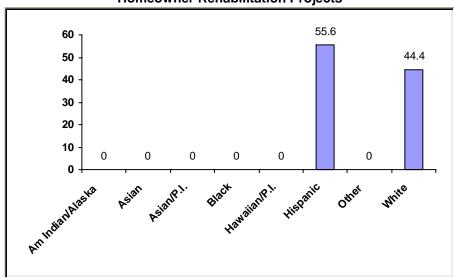
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$142,653

Avg. Total Dev. Cost (TDC)* Per Unit: \$169,005

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$37,563

